

SUBCOMMITTEE NO. 4

Agenda

Senator Mike Machado, Chair
Senator Robert Dutton
Senator Christine Kehoe



Tuesday, May 22, 2007
"B" AGENDA
Consultant: Bryan Ehlers

HEARING OUTCOMES

CS/ ORG	Department	Issue	Hearing Action	Remarks
0650	Office of Planning and Research	BCP: Office of the Small Business Advocate	Reopened, rescinded previous action, and approved as budgeted, 3-0	Vote-only
0890	Secretary of State	May Revise Letter: Funding to Conduct the February 2008 Presidential Primary Election	Approved May Revise Letter, 3-0	Vote-only
0890	Secretary of State	Voter Outreach and Education Support	Approved \$335,500 GF and 4.0 positions (\$186,500 for two AGPAs and \$149,000 for two SSA), 2-0 (Dutton abstaining)	Vote-only (not in original agenda)
9210	Local Government Financing	TBL: Technical Amendment to Booking Fee Statute	Removed from agenda	Proposal required further review
0840	State Controller	April Finance Letter: California Child Support Automation System (CCSAS)	Approved the request, 3-0	Vote-only
0840	State Controller	Trailer Bill Language: Direct Transfer of California Automated Travel	Approved the request, 3-0	Vote-only

		Reimbursement System Payment to the SCO		
0840	State Controller	BCP: Salary Increase for Staff Management Auditors	Denied, 3-0	Chair requested DOF, LAO, and staff to work on language to formalize a process by which salary increases would go through the addenda process and receive funding through Item 9800.
0840	State Controller	May Revise Letter: Human Resource Management System	Approved in-part, 2-0 (Kehoe absent)	Approved the \$536,000 funding shift from Federal to General Fund and the \$300,000 one-time General Fund augmentation for training room build-out costs. Denied the Project Communications Manager, the retention pay for HRMS project staff, and the proposed provisional language.
0840	State Controller	Unclaimed Property Program	Approved \$2.5 million GF and 25.0 positions, 3-0	Not in original agenda. Funding will support efforts to provide improved notification to potential owners of unclaimed property.
0840	State Controller	Property Tax Audits	Approved \$500,000 GF and BBL, 2-1 (Margette)	This action was taken in Sub 1. (BBL distributed via email.)
0950	State Treasurer's Office	April Finance Letter: Expanded General Obligation Bond Program Workload	Approved the request, 3-0	Vote-only
0950	State Treasurer's Office	May Revise Letter: Augment Personal Services Funding	Approved the request, 3-0	
1730	Franchise Tax Board	May Revise Letter: Vehicle Registration Collection Augmentation	Approved as budgeted, 3-0	Vote-only
1730	Franchise Tax Board	May Revise Letter: California Child Support Automation System (CCSAS)	Approved the request, 3-0	Vote-only
1730	Franchise Tax Board	April Finance Letter: CCSAS,	Approved the request (including	Vote-only

		Child Support Enforcement	proposed BBL), 3-0	
1730	Franchise Tax Board	Provide Contractor Funding to Support Tax Agency Information and Data Exchange Assessment	Approved redirection of \$250,000 GF and BBL to fund a contractor in support of increased data-sharing between tax agencies, 3-0	BBL contained in the agenda.
1760	Department of General Services	May Revise Letter: Department of Motor Vehicles – Custodial Services	Approved the request, 3-0	Vote-only
1760	Department of General Services	May Revise Letter: Fuel and Ongoing Preventative Maintenance Costs	Approved the request, 3-0	Vote-only
1760	Department of General Services	May Revise Capital Outlay Letter: Food and Agriculture Building Renovation	Approved the request, 3-0	Vote-only
1760	Department of General Services	May Revise Capital Outlay Letter: Supplemental Appropriation for Structural Retrofit of the Department of Corrections and Rehabilitation, DVI, Tracy, Hospital Building	Approved the request, 3-0	Vote-only
1760	Department of General Services	BCP: State Capitol and Grounds Maintenance and Repairs	Approved the request, 3-0	Vote-only
1760	Department of General Services	State Capitol Security Funding	Approved \$1.2 million Service Revolving Fund* and BBL **for State Capitol Security and, 3-0	Vote-only (*At the time of the vote the funding source was undetermined. **BBL was only necessary if the fund source was determined to be General Fund.)
1760	Department of General Services	State Capitol Maintenance Repairs	Approved \$750,000 GF for State Capitol maintenance and repairs, 3-0	Vote-only

1760	Department of General Services	BCP: California Highway Patrol Enhanced Radio System	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	April Finance Letter: Client Radio Replacement Program	Conformed to actions in Caltrans and CDCR budget (Approved Caltrans support and denied CDCR support), 3-0	Vote-only
1760	Department of General Services	BCP: Augmentation for Building Security Services	Approved as budgeted with SRL, 3-0	SRL in agenda to be revised per staff discussions with DGS, DOF, and LAO.
1760	Department of General Services	May Revise Capital Outlay Letter: Supplemental Appropriation and Request for Extension of Availability of Funds for Central Plan Renovation, Sacramento	Approved the request with the LAO-recommended BBL, 3-0	BBL contained in the agenda
8885	Commission on State Mandates	May Revise Letter: Payment of New Claims	Approved the staff recommendation, 3-0	Adopted reappropriation with the following changes: 1. Reappropriation limited to one year. 2. POBOR excluded. 3. Deleted existing provisional language (Provision 1).
8885	Commission on State Mandates	Mandate Reform Trailer Bill Language	Denied the Administration-proposed TBL, 3-0	
8885	Commission on State Mandates	Technical Cleanup Trailer Bill Language	Adopted DOF mandate technical cleanup language as placeholder TBL, 2-0 (Dutton abstaining)	
8940	Department of the Military	May Revise Capital Outlay Letter: Minor Projects	Approved the request, 3-0	Vote-only
8940	Department of the Military	May Revise Capital Outlay Request: Headquarters Complex	Denied the request, and approved a \$100,000 GF augmentation with BBL, 3-0	Augmentation will fund site acquisition according to stated need. BBL contained in the agenda.
9618	Economic Recovery Financing Committee	Supplemental Repayment of Economic	Denied, 2-1 (Dutton)	Scored \$595 million GF savings.

		Recovery Bonds		
CS 4.30	Lease-Revenue Payment Adjustments	May Revise Letter: Amendment to Control Section 4.30	Approved the request, 3-0	Vote-only
CS 4.85	Disposition of Remaining 1993 Series A and 1998 Series B Public Works Board Energy Bond Proceeds	May Revise Letter (to create CS)	Approved the request, 3-0	Vote-only
CS 15.25	Appropriation Adjustments to Reflect Technology Service Rate Changes	May Revise Letter (to create CS)	Approved the request, 3-0	Vote-only
CS 4.04	"Price Reduction"	April Finance Letter (to create CS)	Approved the staff recommendation*, 2-1 (Dutton)	*Subcommittee recognized the proposed language would result in approximately \$86.5 million in GF savings (Approximately \$6.5 is already scored in May Revise price reduction in Health). Staff to revise language contained in agenda to provide DOF with authority to reduce department budgets.
CS 4.05	Unallocated General Fund Reductions	(none)	Approved the staff recommendation*, 2-1 (Dutton)	*Subcommittee revised the unallocated reduction by \$6.5 million (for a total of \$60.2 million) to reflect the issue noted above (see CS 4.04).
CS 28.00	Program Change Notification	(none)	Deleted the CS, 2-0 (Dutton abstaining)	Chair expected ongoing implementation problems would need to be addressed in conference.
CS 8.50	Federal Funds Receipts	(none)	Deleted the CS, 2-0 (Dutton abstaining)	
CS 35.60	Transfer of Budget Stabilization Account to the General Fund	(none)	Rescinded previous Subcommittee action and approved with minor revision.	Revised the 15 day notification to "14 days" in order to send to conference.